



#### **MEETING Minutes**

Date: Wednesday, April 10, 2024, 1:00 pm

**Project:** Public Safety Facility

**Location:** Community Room, City Hall, 60 Court Street, Auburn, Maine

Meeting Title: Public Safety Facility Ad-hoc Building Committee Kick-Off Meeting

1. Introductions:

a. Woodard & Curran

i. Barry Sheff, Principal-in-Charge

ii. Megan McDevitt, Senior Project Manager

b. Port City Architecture

i. Lita Semrau, Principal

ii. Andy Hyland, Principal

c. City of Auburn

i. Phil Crowell, City Manager

- ii. Derek Boulanger, Director of Facilities and Energy
- iii. Robert Chase, Fire Chief
- iv. Jason Moen, Police Chief
- d. Ad-Hoc Committee
  - i. Andy Titus, Former City Counciler, former Public Safety Committee member, former Sewer District Trustee and Water District Trustee
  - ii. Tim Simpson, Mechanical Engineering (HVAC/Controls)
  - iii. Bill Hamiliton, Retired Architect

#### 2. Roles & Responsibilities:

- a. Woodard & Curran
  - i. Holds the design contract with City; leads the Design Team and provide civil engineering and permitting services
- b. Port City Architects
  - i. Lead building design with a team of supporting engineers
- c. Construction Manager (CM)
  - To be retained by the City and provide pre-construction services for pricing/budgeting, value management, scheduling and develop a Guarantee Maximum Price (GMP) to implement the construction phase.
  - ii. Competitively procuring through a, advertised today.
  - iii. CM proposals due the beginning of May
    - 1. Committee to be engaged in the interview and selection process, similar to the Design Team RFP process

**Date:** 4/10/2024

#### 3. Review Committee Charge:

- a. Reviewed Committee Charge, located on the City's website: https://www.auburnmaine.gov/pages/government/ad-hoc-public-safety-2024
- b. Discussed that public vote and approval of conceptual design/project scope and the goal is to deliver on the approved referendum in a cost effective manner.
  - i. Design Team is sensitive to overall project budget and will balance cost considerations during programming and design to construct a building that the City will be proud of and meets the needs of the Departments for a long time.
  - ii. Ad-Hoc Committee asked design team to evaluate the interactions/shared space opportunities.

#### 4. Review Previous Work:

- a. Reviewed attached presentation.
  - Ad-Hoc Committee member asked about whether determination was made about 911 Call Center staying in Auburn; City Manager replied no decision made yet.

#### 5. Public Safety Facility Scope of Work Overview:

- a. Pre-Design Services
  - i. Woodard & Curran reviewing planning and zoning requirements for the project site.
  - ii. Port City looking at programming and meeting with the Departments.
  - iii. Once programing is confirmed Port City will develop a space needs (bubble) diagram
- b. Schematic Design, Design Development & Construction Documents
  - i. Schematic Design High-level design to be shared with the selected CM as a price check to see how programming fits within overall project budget.
  - ii. Design Development Advance detailed drawings with refinement on materials and finishes.
    - 1. Generate 3D design (Revit model)
  - iii. Permitting Local Planning Board, MaineDEP permits, State Fire Marshal
  - iv. Construction Documents Detailed design to produce construction ready plan set for used by CM.
- c. Construction Manager Cost Estimates and Guaranteed Maximum Price (GMP)
  - i. Design Team will work with CM to determine phasing to ensure Fire operations are maintained throughout construction.

#### 6. Project Schedule Overview:

- a. Preliminary schedule targets construction documents ready early 2025, but final schedule will be coordinated with selected CM, permitting requirements, etc.
  - i. Update schedule will be provided as changes occur

#### 7. Ad-hoc Building Committee Meeting Schedule:

- a. Meetings to be held first Wednesday of every month at 1:00 pm in Community Room
  - i. May 1<sup>st</sup> meeting anticipated to include a presentation on programming work completed.
  - ii. June 5<sup>th</sup> meeting anticipated to include a presentation of space needs analysis (bubble diagram).

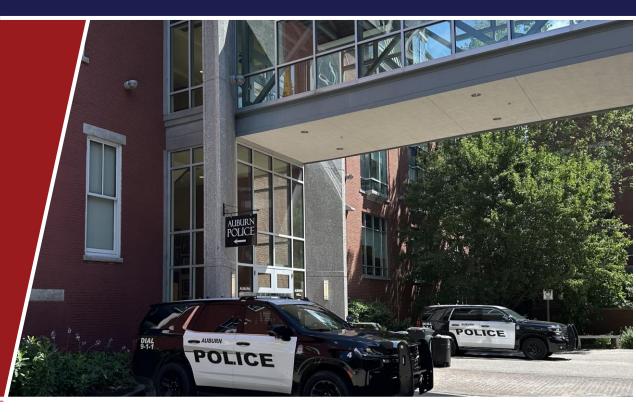
**Date:** 4/10/2024

- b. Meeting agendas to be posted on Committee website and emailed minimum 48 hours in advance of meeting.
- c. Committee is interested in touring Central Station as well as purpose-built Fire and Police Stations.

**Date:** 4/10/2024



### **AUBURN PUBLIC SAFETY FACILITIES**





### TIMELINE: HOW WE GOT HERE

### **TIMELINE**

due to space needs and costly repairs and upgrades required, as a cost saving

measure for the city.



# "TEMPORARY SOLUTION" CHALLENGES | POLICE DEPARTMENT

### **OPERATIONAL CHALLENGES**

- > Short-term solution now going on 12+ years.
- > Poor layout for operations and customer service
  - Departments on separate building floors (1<sup>st</sup> and 3<sup>rd</sup>), with City Staff in-between (2<sup>nd</sup>)
  - > Separation makes communications and teamwork challenging
- Inadequate space for current essential needs and future growth:
  - > Training rooms
  - > Locker rooms
  - > Shower areas
  - Secured storage



Locker Room



**Small Training Area** 

### "TEMPORARY SOLUTION" CHALLENGES | POLICE DEPARTMENT

### **OPERATIONAL CHALLENGES**

- > No available space or feasible configuration to provide critical detainee processing needs including:
  - > Sally Port
  - > Booking area
  - > Holding area
  - > Prisoner processing area

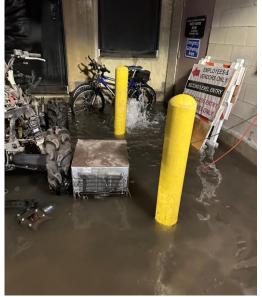
Lack of on-site needs require staff to transport detainees and prisoners to facilities outside the city; inefficient use of time and resources

- Inadequate Evidence Room & Vehicle Impound location
  - Recent storm event flooded Impound & Evidence Room



Evidence Lockers & Storage





Flooding in front of Evidence Storage Room and Impound

### TIMELINE

• Auburn's Public Safety consulting team completed a **space needs analysis** along with a **site evaluation** for a combined fire and police public safety building. This included site review that determined that the current location of Central Fire at 550 Minot Avenue was the best option for a combined Public Safety Facility.

• Staff and consultants toured all existing public safety facilities, assessed current conditions, interviewed relevant staff, and checked for new sites that may have become available since the 2017 study. It was again determined that Central Station remained the best option for a public safety campus due to its geographic location, size, and existing infrastructure.

Auburn PD relocated to Auburn Hall

2011

2017

 Space needs analysis and site evaluation  CIP funds reallocated to expand facility assessment

2019

2020

Comprehensive facilities assessment

 Ad-hoc Committee established

2021

2022

 Final Committee Report presented to Council

• CIP funding secured to address deficiencies with the police locker room and restroom facilities at City Hall. Bids were significantly higher than anticipated, so funds were reallocated to expand upon the 2017 study and complete a comprehensive facilities assessment of all public safety facilities.

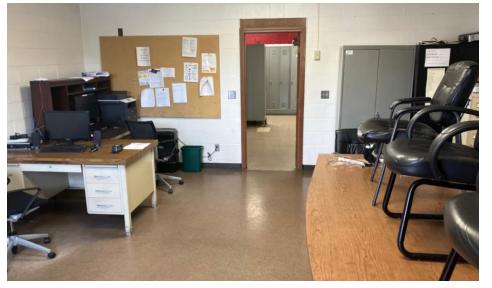
### CENTRAL STATION CHALLENGES | FIRE DEPARTMENT

#### **OPERATIONAL CHALLENGES**

- > Apparatus floor cannot support tower truck
  - > Tower truck should be in the district where it best services the community.
- > Training room is insufficient for conducting department trainings
  - > Currently doubles as fitness space
- Patient Care Reporting should be conducted confidentially
  - Current reporting space shared with the only conference room in the facility



Shared Training and Fitness Space



Shared Confidential Reporting and Conference Space

# CENTRAL STATION CHALLENGES | FIRE DEPARTMENT

### OPERATIONAL CHALLENGES

> Sleeping and showering areas do not provide reasonable privacy for a diverse workforce



Lack of privacy in showering areas



Lack of privacy in sleeping areas

## CENTRAL STATION CHALLENGES | FIRE DEPARTMENT

#### SAFETY CONCERNS

- > Two leading causes of firefighter death are Cancer and Cardiovascular Disease. The current building does not include adequate:
  - > Gear Storage isolating staff from contaminated gear and isolating gear from diesel exhaust
  - > Separation of Living Spaces isolating staff and living spaces from carcinogens and diesel exhaust fumes.
  - > Gear Cleaning Spaces for removing carcinogens from gear and equipment
  - > Employee Decontamination Spaces which quickly remove carcinogens from firefighter's bodies.
  - > Dedicated Fitness/Workout Space encourages fitness and improved cardiovascular health



Gear storage adjacent to diesel exhaust



Inadequate Decontamination Facilities:

- Gear Decon in the basement
- Laundry on the first floor
- Showers on the third floor

### TIMELINE

Committee meetings held and the final report/executive summary was presented to City Council and the community.

2017 2020 2022 • Auburn PD • CIP funds • Ad-hoc relocated to reallocated to Committee • Space needs Comprehensive • Final Committee Auburn Hall expand facility established analysis and Report presented facilities assessment site evaluation to Council assessment 2011 2021 2019 Staff and consultants prepared for committee work • including evaluation of sites/locations and material cost discussions. City also purchased property adjacent to Central Fire.

### AD-HOC PUBLIC SAFETY BUILDING COMMITTEE

On September 7, 2021, the Auburn City Council voted to create the Ad-Hoc Public Safety Building Committee to work with staff and qualified consultants to advise the City Manager and City Council on the preferred design and probable cost estimates for a combined Police and Fire Public Safety Building.

### **Committee Members**

Ward 1 Councilor Richard Whiting
Ward 2 Councilor Ryan Hawes
Trisha Fletcher
David Gonyea
Jim Pittman
Robert Stone
Andrew Titus

### Consultants

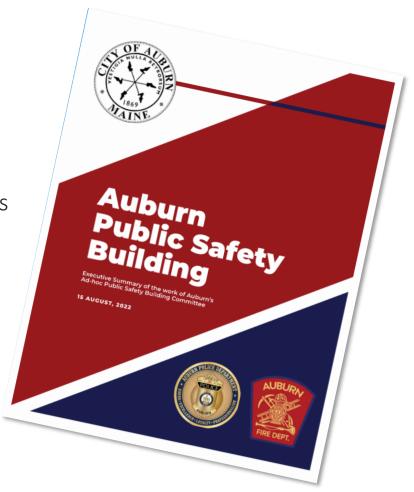
Barry Sheff, Woodard & Curran Megan McDevitt, Woodard & Curran Austin Smith, Simons Architects Ian Reeves, Simons Architects Fred Rambo, Architects Design Group Katy Nero, Architects Design Group Lori Godbold, Architects Design Group

### **Staff Participation**

Brian Wood, Assistant City Manager Chief Jason Moen, APD Chief Robert Chase, AFD Deputy Chief Timothy Cougle, APD Deputy Chief Matthew Fifield, AFD Timothy Hall, Director L-A 911 Liz Allen, Director of Communications Lt. Anthony Harrington, APD Lt. Eric Audette, APD Lt. Julian Beale, AFD BC Scott Hunter, AFD FPO David O'Connell, AFD Derek Boulanger, Facilities Manager Rita Beaudry, Grants Manager

Drew McKinley, IT Director, L-A 911

Ofc. Joshua King, APD

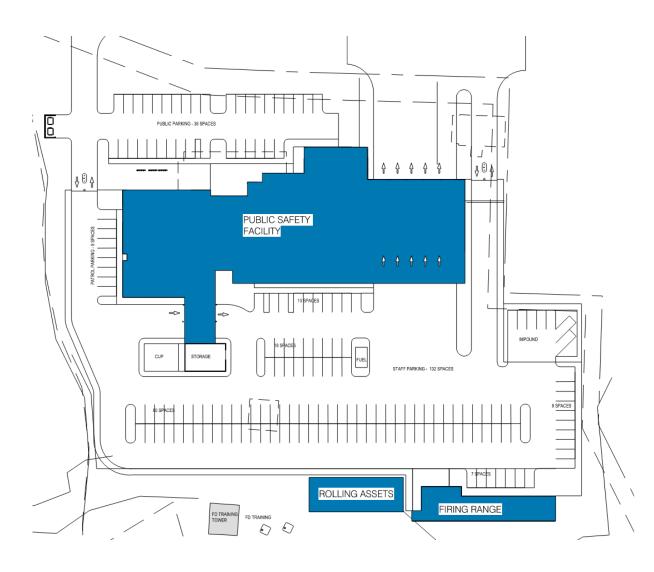


# COMMITTEE RECOMMENDATION: COMBINED PUBLIC SAFETY FACILITY

### **Auburn Public Safety Building Concept**

## From 2022 Building Committee

- New right-sized, two-story purpose-built Public Safety Facility including:
  - Police Department (including Sally Port, booking area, holding area, detainee processing area, evidence storage and weapons storage)
  - > Fire Department (including larger drive-thru apparatus bay)
  - > Emergency Operations Center
  - > Efficient shared common areas for Public Entry, Lobby, and Reception
  - > Shell construction above apparatus bay for future expansion
- New standalone Firing Range Facility
- > New standalone Rolling Assets Storage Facility
- > Significant site improvements
- > Allows for phased construction
- > 911 Dispatch Center to be located at different site



### **Auburn Public Safety Building Concept**

### From 2022 Building Committee

- > Co-locating departments allows for a more efficient facility, sharing a variety of spaces and systems, including:
  - > Core function spaces:
    - > Public lobby and waiting area
    - \ Large training room
    - > Small conference rooms
    - > Fitness center
  - > Support spaces and systems
    - Mechanical
    - > Electrical
    - > Sprinkler



Shared Fitness Room



Shared Training/Conference Room



**Shared Community Room** 



Shared Public Lobby & Reception

> Estimated square footage savings ≈ 8,000 SF

### **Auburn Public Safety Building Concept**

## From 2022 Building Committee

### > Public Safety Facility Size

$\rangle$	New	Construction	48,200 SF
/	INCVV	CONSTRUCTION	70,200 31

> Future Expansion 6,800 SF

> Firing Range 3,400 SF

Rolling Asset Storage 2,800 SF

TOTAL = 61,200 SF

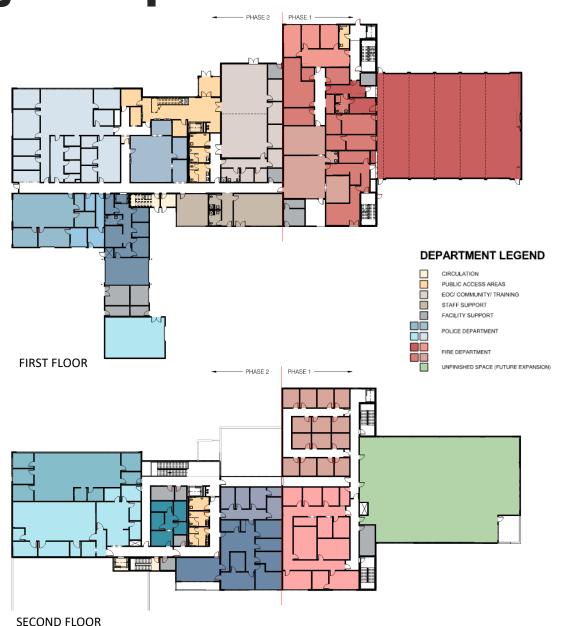
#### > Conceptual Project Costs

$\rangle$	Construction	\$36.0M
/	CONSTRUCTION	750.0171

Design Services \$4.3M

> FFE and Contingency \$4.7M

TOTAL = \$45.0M\*



<sup>\*</sup>City awarded \$2.5M Congressionally Directed Spending grant to help offset costs (set to expire in December 2025)

# FUTURE AUBURN PUBLIC SAFETY FACILITY





